#### Cabinet

# Agenda Item 6

## Thursday, 21 July 2022

# Report of the Leader of the Council

# Quarter four 2021/22 Performance Report

#### Exempt Information

None

#### Purpose

To provide Cabinet with a performance update and financial Healthcheck. The report was considered by Corporate Scrutiny Committee at their meeting on 21<sup>st</sup> June 2022.

#### Recommendations

It is recommended that:

• Cabinet endorses the contents of this report.

#### **Executive Summary**

This report contains the following sections:

- Recovery and reset projects summary,
- Corporate projects summary,
- General fund actual spend summary,
- Universal credit summary,
- 1. Corporate plan actions and corporate risks,
- 2. Impact of welfare benefit reforms on Council services,
- 3. Medium term financial strategy monitoring,
- 4. Financial health-check.

#### **Resource Implications**

There are none.

#### Legal/Risk Implications Background

There are none.

#### **Equalities Implications**

There are none.

### Environment and Sustainability Implications (including climate change)

There are none

#### **Report Author**

John Day – Knowledge, Performance and Insight Co-ordinater

# Appendices

Quarter four 2021/22 performance report